

April 5, 2019

Company Name: Kansai Mirai Financial Group, Inc. Representative Director and Executive President: Tetsuya Kan

(Code No.: 7321, 1st Section of the Tokyo Stock Exchange)

Announcement Regarding the Revision of Earnings Targets for the Fiscal Year 2018

Kansai Mirai Financial Group, Inc. revised its earnings targets for the fiscal year 2018 (April 1, 2018 - March 31, 2019) which it announced on Nov. 9, 2018 as detailed below.

There is no change in forecast for dividends on common stock.

1. Revision of the Earnings Targets

Consolidated Earnings Targets of the Fiscal Year 2018 (April 1, 2018 - March 31, 2019)

	Net Income Attributable to Owners of the Parent	Net Income per Share of Common Stock
	(Billion Yen)	(Yen)
Previous targets (A) (Announced on Nov. 9, 2018)	76.5	205.39
Revised targets (B)	67.5	181.22
Change (B – A)	(9.0)	-
Rate of change (%)	(11.7)	-
(Reference) Fiscal year 2017	72.0	1,374.30

2. Reason for the Revision

Previous target of net income attributable to owners of the parent is revised downward due to the measures implemented by the group banks of Kansai Mirai Financial Group in order to improve soundness of securities portfolio amid highly volatile financial market environment and other business trend.

Further details will be announced when Kansai Mirai Financial Group announces its business results.

End